

Town of Lomira, Dodge County, Wisconsin

NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on November 20, 2024 at 6:30 p.m. at the Lomira Town Hall, N10479 Cty Rd AY, Lomira, WI, a PUBLIC HEARING on the PROPOSED 2025 BUDGET for the Town of Lomira will be held. The proposed budget in detail is available for inspection the clerk's office by calling 920-583-4011 for an appointment. The following is a summary of the proposed 2025 budget.

BUDGET SUMMARY FOR TOWN OF LOMIRA

	<u>2024</u>	<u>2025</u>	<u>% CHANGE</u>
REVENUES:			
Taxes	\$389,191	\$385,605	
Intergovernmental Revenues	\$241,976	\$486,453	
Licenses and Permits	\$12,550	\$9,500	
Public Charges for Services	\$16,400	\$15,400	
Intergovernmental Charges	\$1,000	\$1,000	
Miscellaneous Revenues	\$2,008	\$165,578	
Other Financing Sources	\$0	\$0	
TOTAL REVENUES	<u>\$663,125</u>	<u>\$1,063,536</u>	<u>60.4%</u>
Surplus and Reserves Added	\$50,000	\$0	
TOTAL REVENUES, SURPLUS, RESERVES	<u>\$713,125</u>	<u>\$1,063,536</u>	<u>49.1%</u>
EXPENDITURES:			
General Government	\$126,000	\$122,800	
Public Safety	\$91,825	\$99,150	
Public Works	\$458,700	\$807,333	
Health and Human Services	\$1,600	\$2,050	
Capital Outlay	\$0	\$0	
Debt Service	\$35,000	\$32,203	
Other Financing Uses	\$0	\$0	
TOTAL EXPENDITURES	<u>\$713,125</u>	<u>\$1,063,536</u>	<u>49.1%</u>
Total Town Tax Levy to be Paid in 2025	<u>\$377,677</u>		
Vehicle Reserve Fund	<u>\$6,112</u>		
Butternut Road Reserve Fund	<u>\$89,702</u>		
Total Indebtedness for 2025	<u>\$31,418</u>		

NOTICE OF SPECIAL TOWN MEETING OF ELECTORS

Notice is hereby given that on November 20, 2024 immediately following the completion of the Public Hearing on the proposed 2025 Budget, which begins at 6:30 p.m. at the Lomira Town Hall, a special town meeting of the electors will be held pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board to establish the compensation for elected town officers, pursuant to Wis. Stat. § 60.10(1)(b)1 and to adopt the 2024 town tax levy to be paid in 2025 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

Dated this 25th day of October, 2024
Sharon Belling, Town Clerk