

Budget Totals

Budget Category	2024 Budget	2025 Budget	2026 Budget	Change	Var %
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Type: **Revenues**

TAXES	389,191	385,605		-385,605	-100.0
SPECIAL ASSESSMENTS					
INTERGOVERNMENTAL REVENUES	462,181	486,453		-486,453	-100.0
LICENSES AND PERMITS	22,550	9,500		-9,500	-100.0
FINES, FORFEITS AND PENALTIES					
PUBLIC CHARGES FOR SERVICES	16,400	15,400		-15,400	-100.0
INTERGOVERNMENTAL CHARGES FOR SERVICES	1,000	1,000		-1,000	-100.0
MISCELLANEOUS REVENUES	58,244	165,578		-165,578	-100.0
OTHER FINANCING SOURCES	54,090				

Count: 9

1,003,656	1,063,536		-1,063,536	-100.0
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Type: **Expenses**

GENERAL GOVERNMENT	140,090	122,800		-122,800	-100.0
PUBLIC SAFETY	94,825	99,150		-99,150	-100.0
PUBLIC WORKS					
PUBLIC WORKS-Highway	456,354	781,583		-781,583	-100.0
PUBLIC WORKS-Street Lighting	4,100	4,300		-4,300	-100.0
PUBLIC WORKS-Sanitation	19,850	21,450		-21,450	-100.0
HEALTH AND HUMAN SERVICES	1,600	2,050		-2,050	-100.0
CULTURE, RECREATION AND EDUCATION					
CONSERVATION AND DEVELOPMENT					
CAPITAL OUTLAY					
DEBT SERVICE	37,233	32,203		-32,203	-100.0
OTHER FINANCING USES	249,604				

Count: 12

1,003,656	1,063,536		-1,063,536	-100.0
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