

Budget Totals

Budget Category	2023 Budget	2024 Budget	2025 Budget	Change	Var %
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Type: **Revenues**

TAXES	524,215	389,191	385,605	-3,586	-0.9
SPECIAL ASSESSMENTS					
INTERGOVERNMENTAL REVENUES	184,961	241,976	486,553	244,577	101.1
LICENSES AND PERMITS	10,500	22,550	9,500	-13,050	-57.9
FINES, FORFEITS AND PENALTIES					
PUBLIC CHARGES FOR SERVICES	13,000	16,400	15,400	-1,000	-6.1
INTERGOVERNMENTAL CHARGES FOR SERVICES	1,500	1,000	1,000		
MISCELLANEOUS REVENUES	16,766	2,008	165,578	163,570	8145.9
OTHER FINANCING SOURCES	131,020	54,090		-54,090	-100.0

Count: 9	881,962	727,215	1,063,636	336,421	46.3
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Type: **Expenses**

GENERAL GOVERNMENT	162,865	140,090	122,800	-17,290	-12.3
PUBLIC SAFETY	90,400	91,825	99,150	7,325	8.0
PUBLIC WORKS					
PUBLIC WORKS-Highway	436,688	434,750	781,583	346,833	79.8
PUBLIC WORKS-Street Lighting	3,700	4,100	4,300	200	4.9
PUBLIC WORKS-Sanitation	22,350	19,850	21,450	1,600	8.1
HEALTH AND HUMAN SERVICES	1,550	1,600	2,050	450	28.1
CULTURE, RECREATION AND EDUCATION					
CONSERVATION AND DEVELOPMENT					
CAPITAL OUTLAY	20,100				
DEBT SERVICE	35,000	35,000	32,203	-2,797	-8.0
OTHER FINANCING USES	109,309				

Count: 12	881,962	727,215	1,063,536	336,321	46.2
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Total Town Tax Levy to be Paid in 2025	\$377,677
Vehicle Reserve Fund	\$6,112
Butternut Road Reserve Fund	\$89,702
Total Indebtedness for 2025	\$31,418